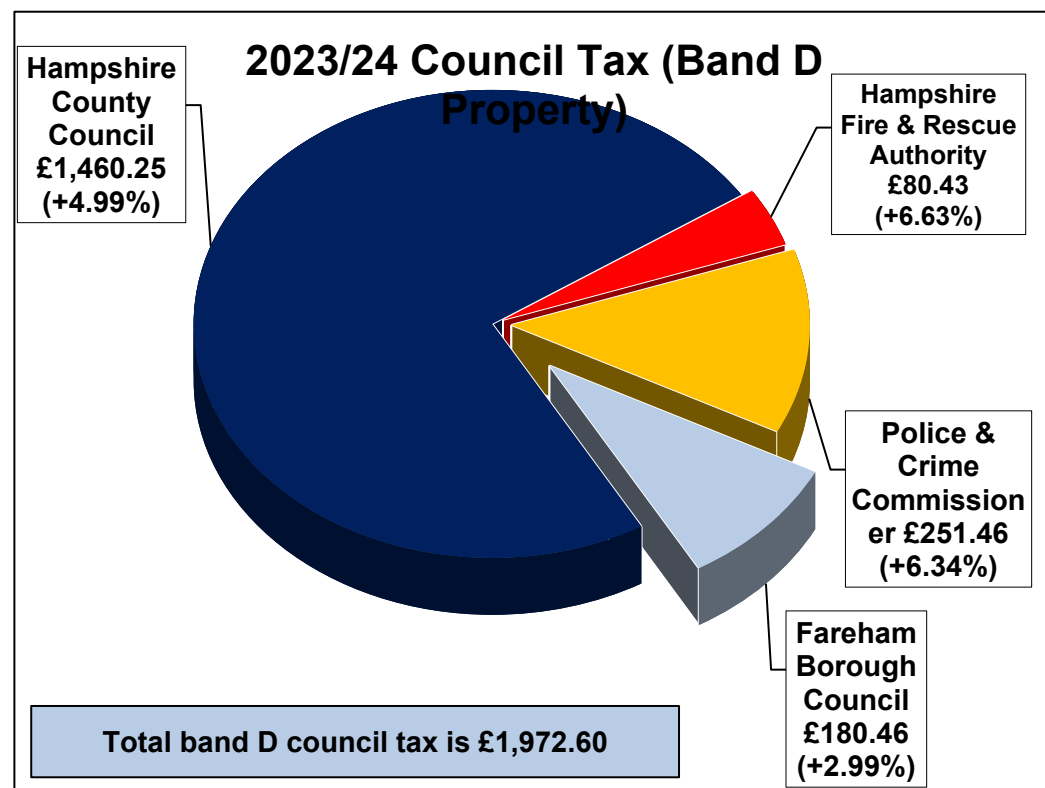


FAREHAM BOROUGH COUNCIL
2023/24 Budget and Council Tax

(Item 15(3) Refers)

REVENUE BUDGET SUMMARY 2023/24			
Budget 2022/23 £	SERVICE BUDGETS	Budget 2023/24 £	Variation £
574,400	Licensing & Regulatory Affairs Committee	540,400	-34,000
439,500	Planning Committee	694,300	254,800
	Executive Portfolio Budgets		
-17,500	- Leisure & Community	-41,200	-23,700
2,083,000	- Housing	2,270,800	187,800
1,636,600	- Planning & Development	1,999,600	363,000
44,400	- Policy & Resources	222,500	178,100
615,700	- Health & Public Protection	765,800	150,100
4,944,100	- Streetscene	5,160,600	216,500
3,147,200	Accounting Adjs in Service Portfolios	4,101,900	954,700
13,467,400	Total Service Expenditure	15,714,700	2,247,300
-2,679,400	Other Budgets	-3,817,600	-1,138,200
10,788,000	NET EXPENDITURE	11,897,100	1,109,100



COUNCIL TAX PER BAND D PROPERTY			
Budget 2022/23		Budget 2023/24	
£'000	Fareham Borough Council	£'000	
10,788	Net Expenditure	11,897	
	Less Income:		
-219	Services Grants	-340	
39	Use of Collection Fund Balances	0	
-2,898	Retained Business Rates	-3,592	
£ 7,710	Fareham Borough Council Total	£ 7,965	
	add:		
	Hampshire County Council Precept		553.61
	Hampshire Fire and Rescue Authority Precept		30.49
	Police and Crime Commissioner Precept		95.33
	TOTAL		£ 1,972.60

FAREHAM BOROUGH COUNCIL
2023/24 Budget and Council Tax

(Item 15(3) Refers)

Council Tax Bands for 2023-24	Hampshire County Council	HCC Adult Social Care	Police & Crime Commissioner	Hampshire Fire and Rescue	Fareham Borough Council	TOTAL
Band A	£845.69	£127.81	£167.64	£53.62	£120.31	£1,315.07
Band B	£986.63	£149.12	£195.58	£62.56	£140.36	£1,534.25
Band C	£1,127.58	£170.42	£223.52	£71.49	£160.41	£1,753.42
Band D	£1,268.53	£191.72	£251.46	£80.43	£180.46	£1,972.60
Band E	£1,550.43	£234.32	£307.34	£98.30	£220.56	£2,410.95
Band F	£1,832.32	£276.93	£363.22	£116.18	£260.66	£2,849.31
Band G	£2,114.22	£319.53	£419.10	£134.05	£300.77	£3,287.67
Band H	£2,537.06	£383.44	£502.92	£160.86	£360.92	£3,945.20